# Sparkenhoe Community Primary School, Sparkenhoe Street On Tuesday, 2 February 2010 Starting at 6:00 pm

### The meeting will be in two parts

#### 6:00pm - 6:30pm

Meet your Councillors and local service providers dealing with:-

- General Council Services
- Highways and transport issues
- How to apply for grants
- City Wardens Service
- 3x30 health initiative
- Health issues (including swine flu, meningitis and over 40s health checks)
- Police Services
- \* some to be confirmed

#### 6:30pm onwards

Get involved in your area and planning for the future. There will be presentations and discussions on:

- 3 x 30 health initiative
- Traffic and Highways Issues
- School Attendance
- Ward Action Plan Update
- Policing Issues
- Housing Issues
- Community Meeting Budget and grant applications

YOUR community. YOUR voice.

**Your Ward Councillors are:** 

Councillor Iqbal Desai Councillor Parmjit Singh Gill Councillor Hussein Suleman

#### Making Meetings Accessible to All

#### **WHEELCHAIR**

Meetings are held in a variety of community venues. We will only hold meetings in venues where there is suitable access for wheelchairs. If you have any concerns about accessing a venue by wheelchair, please contact the Democratic Services Officer on the details provided.

#### BRAILLE / AUDIO TAPE - CD / TRANSLATION

If you require this agenda or a particular part of it to be translated or provided on audio tape, the Democratic Services Officer can organise this for you (production times will depend on equipment facility availability). In certain cases, subject to the agreement of the local Councillors, translation facilities can be provided at the meeting.

#### INDUCTION LOOPS - HEARING AT MEETINGS

We provide a loop system at every meeting for people with hearing aids. If you have a hearing aid, please speak to the Democratic Services Officer at the meeting for further assistance if you think you won't be able to hear what's being discussed. There is also a facility which can help people hear better if you don't have a hearing aid but are hard of hearing, again please speak to the Democratic Services Officer about this.

#### **INFORMATION FAIR**

### PLEASE SEE BELOW FOR DETAILS OF SERVICE REPRESENTATIVES YOU CAN TALK TO AT THIS MEETING

You can raise matters of concern, give opinions and find out information which may be of use

Ward Councillors and General	Police Issues
Information	
	Talk to your Local Police about
Talk to your local councillors or	issues or raise general queries.
raise general queries	
Highways and Transportation	3x30 Fitness Pledge
Officers will be present who can	Learn about the Council's 3x30
respond to queries about local	Pledge Campaign, which aims to
Highways and Transportation	increase the numbers of over 16s
matters.	taking part in physical activity and
matters.	sport and encouraging them to
	undertake 3 x 30 minute activities
	each week.
City Warden	How to apply for grants
City Warden	now to apply for grants
The local City Warden will be	The Members Support Officer will
present to talk about cleansing and	be present to deal with queries
local environment issues	around applying for grants from the
	Community Meeting.
Highways and Transportation	3x30 Fitness Pledge
Officers will be present who can	Learn about the Council's 3x30
respond to queries about local	Pledge Campaign, which aims to
Highways and Transportation	increase the numbers of over 16s
matters.	taking part in physical activity and
	sport and encouraging them to
	undertake 3 x 30 minute activities
	each week.
	Health Issues
	_
	Find out information regarding
	swine flu, meningitis and over 40s
	health checks.

# The first part of the agenda covers formal items which the Councillors need to deal with to ensure that regulations on holding meetings are kept to.

#### 1. APOLOGIES FOR ABSENCE

#### 2. DECLARATIONS OF INTEREST

The first main item on the agenda is Declarations of Interest where Councillors have to say if there is anything on the agenda they have a personal interest in. For example if a meeting was due to discuss a budget application put forward by a community group and one of the Councillors was a member of that group, they would not be able to take part in the decision on that budget application.

Councillors are asked to declare any interest they may have in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

#### 3. MINUTES OF PREVIOUS MEETING

Appendix A

The minutes of the previous Stoneygate Community Meeting, held on 5 October 2010 are attached and Members are asked to confirm them as a correct record.

# This next part of the agenda covers items where input from you on issues that affect your community is welcomed.

#### 4. HIGHWAYS AND TRANSPORTATION

Officers from the Regeneration, Highways and Transportation Division, Leicester City Council, will be present to give an update to residents of highways issues in Stoneygate.

#### 5. SCHOOL ATTENDANCE

Officers from Children and Young People's Services, Leicester City Council, will be present to discuss issues around school attendance in Stoneygate.

#### 6. 3X30 HEALTH INITIATIVE

Carla Lane, Sports Services, will be present to promote the Council's 3x30 Pledge Campaign, which aims to increase the numbers of over 16s taking part in physical activity and sport and encouraging them to undertake 3 x 30 minute activities each week.

#### 7. POLICIING ISSUES

Officers from the Spinney Hills Local Policing Unit will be present to provide an update on policing issues in Stoneygate.

#### 8. HOUSING ISSUES

Officers from Housing Services, Leicester City Council will be in attendance to discuss issues around housing within Stoneygate.

9. BUDGET Appendix B

Councillors are reminded that they will need to declare any interest they may have in budget applications, and/or indicate that Section 106 of the Local Government Finance Act 1992 applies to them.

The meeting will consider the following applications for funding that have been received:

#### **B1 - Multi Strand Community Cohesion - Phase 2**

Further applications were tabled at the meeting. These are attached.

#### 10. STONEYGATE WARD ACTION PLAN

Steve Letten, Members Support Officer will lead a discussion on the update of the Ward Action Plan.

#### 11. DATE OF NEXT MEETING

Members will confirm the date of the next Stoneygate Community Meeting.

#### 12. ANY OTHER BUSINESS

#### Help us to make improvements!

Please help us to improve Community Meetings by filling in an **Evaluation sheet** to let us know what you thought of the meeting. Thank you.

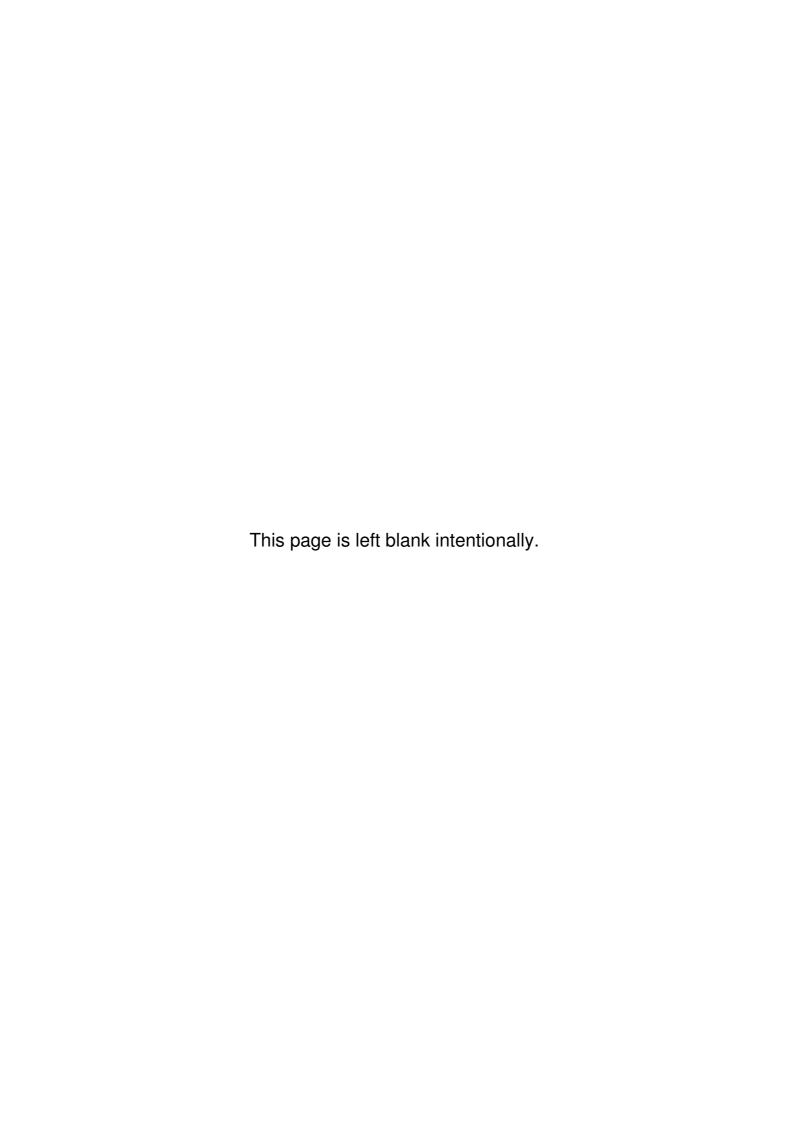
#### For further information contact

Francis Connolly, Democratic Services Officer or Kate Owen, Members Support Officer, Resources Department, Leicester City Council, Town Hall, Town Hall Square, LEICESTER, LE1 9BG

Phone 0116 229 8812 / 8822 Fax 0116 229 8819

Francis.Connolly@leicester.gov.uk / Kate.Owen@leicester.gov.uk

www.leicester.gov.uk/communitymeetings



# Appendix A

# Your Community, Your Voice Record of Meeting and Actions

6:00 pm, Monday, 5 October 2009 Held at: St Philips' Church Hall, Evington Road

Who was there:

Councillor Iqbal Desai	
Councillor Parmjit Singh Gill	
Councillor Hussein Suleman	

#### 51. APOLOGIES FOR ABSENCE

There were no apologies for absence.

#### 52. DECLARATIONS OF INTEREST

Councillors were asked to declare any interest they had in the business on the agenda, and/or indicate that Section 106 of the Local Government Finance Act 1992 applied to them.

No such declarations were made.

#### 53. MINUTES OF PREVIOUS MEETING

The minutes of the meeting held on 29<sup>th</sup> June 2009 were approved as a correct record.

#### 54. CITY WARDEN

The Chair introduced Richard Harold, who had recently been appointed as the City Warden for the Stoneygate and Spinney Hills wards. Richard spoke of his intention to actively patrol both wards and wished to engage with all communities within his work. He explained that he would be seeking local people to nominate themselves to work with him as a representative for their own street.

#### 55. TRAFFIC AND HIGHWAYS ISSUES

Andy Thomas, Head of City Development, was present to discuss traffic and highways issues in the area.

Andy made the following points:

- Consultation in respect of the Evington Road residents parking scheme was being progressed and the scheme will proceed if no representations were made during the statutory objection period.
- An area-wide residents parking scheme around Evington Valley Road was unable to be implemented due to current capital funding levels.
- A Local Transport Plan will be produced specifically for Leicester City Council.

Andy also sought views with regard to pothole repairs schemes in Stoneygate.

A Member of the Public stated that potholes were still evident on Rowsley Street despite some work to the road surface already being completed. In response to a request by Members, Andy agreed to re-visit Rowsley Street to assess the level of re-surfacing work that was required. In response to an additional request by

Councillor Suleman, Andy agreed to provide Members with information on the mechanisms that were in place for assessing road-surfacing work on a particular street.

Clarity was sought by a Member of the Public around the effectiveness of making a street on-way as a measure of reducing traffic speed. Andy confirmed that one-way streets often included additional speed-reduction measures such as road-humps or chicanes. In response to a point raised by a Member of the Public, he clarified that all such work must be carried out in accordance to British Standards but methods of using new materials to install road-humps were constantly being explored.

A Member of the Public asked whether a residents parking scheme that covered Kimberley Road had been proposed. Andy explained that there were currently no proposals to introduce a scheme that covered Kimberley Road, but that any area could be considered where the majority of its residents favoured a scheme.

Another Member of the Public felt that a 20mph speed limit should be imposed on Evington Valley Road. Andy stated that a 20mph speed limit would be introduced upon completion of works on Evington Valley Road, and that depended on securing funds from the Council's Capital Programme. It was confirmed that the earliest this could be was 2011. Councillor Gill, seconded by Councillor Suleman, proposed that work to introduce speed restrictions on Evington Road be carried out as a priority.

Action	Officer Identified	Deadline
That officers re-visit Rowsley Street to assess the level of resurfacing work that was required.	,	January 2010
That Members be provided with information on the mechanisms in place for assessing roadsurfacing work on a particular street.	Andy Thomas, Head of Traffic Management	January 2010
That work to introduce speed restrictions on Evington Road be carried out as a priority.	Andy Thomas, Head of Traffic Management	January 2010

#### 56. POLICING IN THE RUN-UP TO RAMADAN

Inspector Shane O'Neill and PC Anil Chauhan from the Spinney Hills Local Policing Unit were present to lead a discussion on policing in the run-up to Ramadan.

Inspector O'Neill thanked all police officers for all of the work that had been undertaken in the Evington Road area during the Ramadan period. He also

extended his thanks to the many residents who helped to inform the police officers of those issues that required action.

The meeting were informed that over 2,500 house-hold visits took place around the Evington Road area. It was explained that the additional patrols had reduced antisocial behaviour incidents rapidly in comparison to the same period last year. He further stated that all who lived in the Evington Road area would receive a letter that outlined the results of the policing work during recent weeks.

The Councillors thanked the Police Officers for the work undertaken in recent weeks and saw it as an example of effective policing. The Councillors felt that it crucial for the good work to be sustained, and that there were several hot spots of activity within Stoneygate where specific attention was required.

A Member of the Public spoke of the vandalism and graffiti problems suffered at St Phillips Church Hall. It was felt that these problems had been on-going, and presented barriers to extending the uses of the Church Hall. In response to a further concern around traffic and parking within the vicinity of the hall, Councillor Gill suggested that a meeting be held between representatives from the Church, the Mosque and local Councillors to see whether such concerns could be addressed.

In respect of the anti-social behaviour issues raised, Councillor Gill asked whether any arrests had been made. Inspector O'Neill stated that numerous anti-social behaviour incidents had been reported and that it was imperative that the police were made aware of exactly when and where such incidents took place, in order for offenders to be punished.

The Chair permitted Mr Kantilal Solanki of the Shree Saraj Hall to inform the meeting that the Hall was subject to a potentially life-threatening attack recently. Mr Solanki reported that a firework rocket was fired through the letterbox at the Hall whilst a celebration was taken place, and that the rocket caused injury to one person, but warned that the consequences could have been far worse. In light of this incident, Councillor Gill encouraged greater vigilance amongst the public, and welcomed efforts from the Police to find the perpetrators. Inspector O'Neill reported that house-to-house calls in the area surrounding the hall had been undertaken, but that no relevant information surrounding the incident had been provided to date. The Community Meeting strongly appealed for any information with regard to this incident to be passed to the Police.

	Action	Officer Identified	Deadline
	That a meeting between	Kate Owen	January 2010
	representatives from St		
<b>57</b> .	<b>B</b> Phillips Church, the		
	<b>U</b> neighbouring Mosque		
	Pand local Councillors be		
	<b>G</b> convened to discuss		
	Etraffic and parking		
	Tconcerns.		

Kate Owen, Members Support Officer, provided an update on the Ward budget.

Kate explained that at the beginning of the financial year, the budget available to the Ward stood at £17,000. It was confirmed that £2,000 of this had been spent, to give a remaining balance of £15,000. However, Kate reported that agreement had been given to allow last years' under spend to be carried forward and this gave a total budget available to the Ward of over £20,000.

Kate explained that Members had agreed to consider the two following applications:

### 1) Karl Brown-Community Fund Basketball Sessions- request for £1,345

To pay for basketballs, t-shirts and other equipment as well as tutoring costs and publicity.

Both Councillors and Members of the Public were of the view that further information was needed around which wards participants lived in, and whether a proportion of the funding could be supplied from other wards. Clarity was also sought around the ownership of the equipment

AGREED: that this application be deferred to the next meeting in order for additional information to be gained from the applicant.

### 2) CKI School of Martial Arts –Freestyle Karate – attendance at World Championships – request for £5,400.

To pay for travel and accommodation costs as well as championship entries and tracksuits.

Several Members of the Public asked whether alternative sources of funding had been investigated. The applicant confirmed that there were no national sources of funding available and that participants would have to pay their own expenses should funding not be secured.

Other Members of the Public were of the view that this application allows the local community to display its support towards young people.

The applicant stated that other wards had been approached for funding, but that sufficient money was not available for the group. Members expressed their disappointment that funding from neighbouring wards could not be provided.

AGREED: that the application be supported.

#### 58. WARD ACTION PLAN

Kate Owen, Members Support Officer, provided an update on the Stoneygate Ward Action Plan.

Kate reminded the Community Meeting that the following priorities were set in 2008:

- 1. Cleanliness of the Ward
- 2. Traffic Issues (speeding and congestion)
- 3. Parking Issues
- 4. Anti-Social Behaviour
- 5. A lack of community facilities

Kate confirmed that Priority 1: Cleanliness of the Ward was tackled as the main priority in 2008/09, and that the community meeting received several presentations from Environmental Services and the City Warden.

Kate explained that priorities 2 and 4 were the prime focus for the community meeting during the current year.

In respect of priority 4, it was reported that the Local Authority would continue to work with the Police to help to address anti-social behaviour issues, particularly around the Evington Road area.

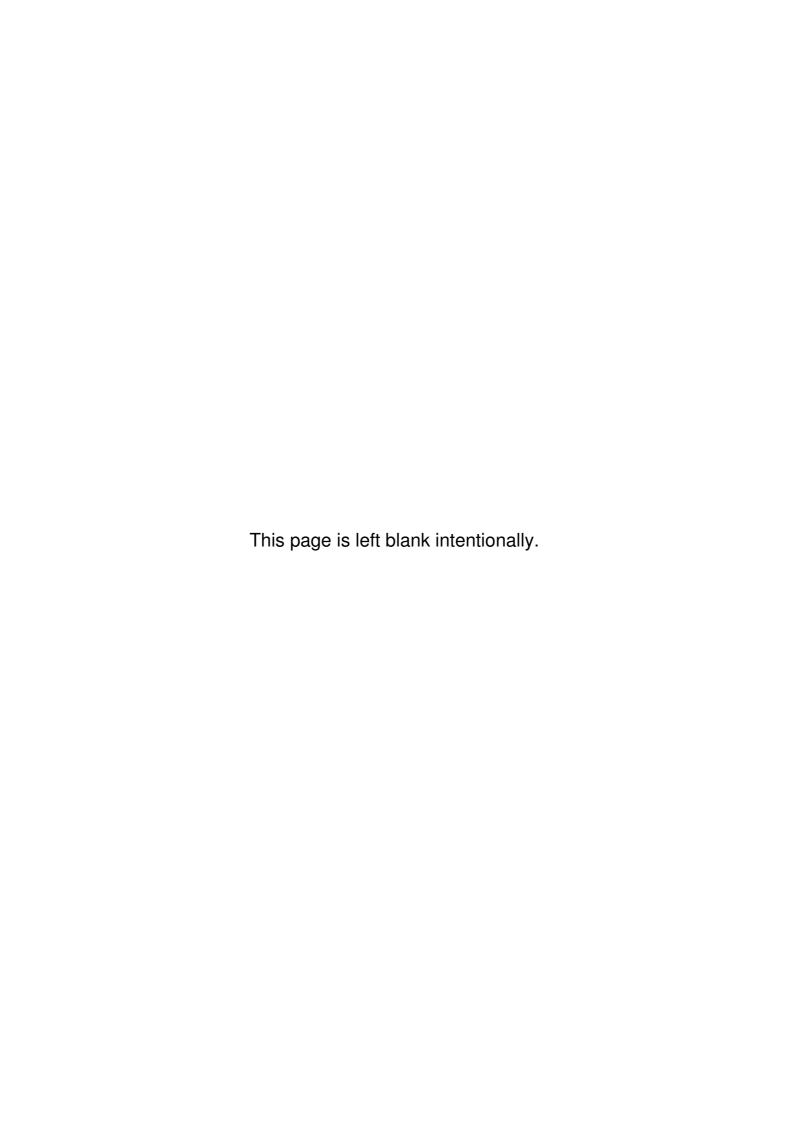
In respect of priority 5, Kate confirmed that community facilities would be the ward priority for 2010/11.

#### 59. DATE OF NEXT MEETING

The Chair confirmed that the next Stoneygate Community Meeting would take place on Tuesday 19 January 2010 at 6pm at Mayflower Methodist Church Hall.

#### **60. CLOSE OF MEETING**

The meeting closed at 8:05pm.



## Appendix B1

# Ward Community Cohesion Fund Proposal Form

Please read the Guide to the Ward Community Cohesion Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Cohesion Fund.** 

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

#### **Section 1: Budget Proposal**

1. Name of Ward	Stoneygate Ward	
2. Title of proposal	Multi Strand Community Cohesion – Phase 2	
3. Name of group or person making the proposal		
Highfields Association of Residents and Tenants (H.A.R.T.)		

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

THIS IS A FOUR STRAND PROJECT TOWARDS A MORE INTEGRATED COMMUNITY

Part A: Towards integration of recent Slovak and Czech immigrants through assistance at volunteer help desks, including some interpreter support.

Part B: Engaging hard to reach families in the HART patch via support for a breakfast club initiative based at Sparkenhoe Community Primary School.

(continued)

Part C: Cross-cultural engagement of young people through funding to support the new Slovak and Czech involvement in the youth project based on the Evington Road URC Church.

Part D: Part funding of a series of mini outings with different age or interest groups, with the emphasis on wide community participation.

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue or a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion
Part A: 1(a)	One off engagement fees (plus support costs) for fluent Slovak speakers to bridge to existing community members while providing practical assistance. Physical space provision by Sparkenhoe Community Primary School.
Part B: 1(a) + 3(a)	The breakfast club scheme will provide an informal and supported setting for inter-cultural exchanges and building of self-esteem. We believe this can assist many of our newer families.
Part C: 2(a) + 1(a)	This funding will enable the youth activity pilot project to move to its second stage in terms of both broader cultural participation and a greater range of activities. Build professionals now joined by other CRB accredited leaders.
Part D: 1(a) + 2(b)	These group chosen minibus outings will be bonding opportunities for small groups of people where shared interest can be used to bridge age and cultural divides.

6. Have you provided any supporting information?	Tick if yes*
*To follow as project details de	veloped.

7. What is the total cost to the Community Meeting?

£3,300.00

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
A: Help desks with translation support	600	Ceiling cost
B: Breakfast club scheme	1,000	Ceiling contribution to costs
		(continued)

C: Youth activities second stage	1,200	Ceiling contribution
D: Group bonding mini outings	500	Ceiling contribution
Total	3,300	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Part A: HART continues to support major bids for central funds for work in this area. Even if successful, none of these would be on stream before 2011.

Part C: The sum of £350 is being requested from Leics. Constabulary for young persons 'taster days' to further outreach the youth project.

10. Who proposed the project? Please provide contact details.

Name of contact person	Margaret Ash
Your position in organisation or group	Chairperson
Name of organisation or group	H.A.R.T.
Address	
Phone number	Email

### Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Names of contact persons	A: Woody Wood
	B: Rita Patel
	C: Rev David Howlett
	D: Denzil Brookes
	(continued)

Position in organisation or group taking responsibility for H.A.R.T.	A: Treasurer, HART		
	B: Schools Outreach Co-ordinator, Sparkenhoe C.P. School		
	C: Treasurer, Evington Road URC		
	D: Secretary and Youth Liaison Officer, HART		
Addresses			
A:			
B:			
C:			
D:			
Phone numbers	Emails		
A			
В			
C			
D			
D			

#### 12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Alka Kalidas (Vice Chair of H.A.R.T.)	
Signature	(signed on hard copy)	
Date	8 <sup>th</sup> January 2010	

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, Leicester, LE1 9BG. Fax No: 0116 229 8827

## **Additional Applica**

# Ward Community Cohesion Fund Proposal Form

Please read the Guide to the Ward Community Cohesion Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Cohesion Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

#### Section 1: Budget Proposal

1. Name of Ward	Stoneygate/Castle/Spinney Hills
2. Title of proposal	'Project Playground!'
3. Name of group or	person making the proposal
SPARKS - Friends	s of Sparkenhoe

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We would like to bring together families young people and children from the Highfields Community by providing a secure safe and supervised provision where people from different cultural backgrounds and communities can meet, discuss problems and share experiences, both positive and negative.

The funds will be used to provide a variety of age appropriate extensive play equipment in the school playground. The project will be run and managed by volunteers and members of the local community and supported by a member of the school staff, providing first aid and opening the school for the use of toilet facilities.

Some of the contribution will be used to pay volunteer expenses and training

to enable them to deal with and advice on issues raised by the local community.

The school has an overall vision for itself within the community. It has recently undergone extensive building work to ensure that it is able to offer the best possible educational experiences for its children. It would now like to extend this provision by providing a well equipped and exciting play area, both for its own pupils and for the children in the surrounding community. We plan to raise a large sum of money which will be used to build an exciting and stimulating out door experience. This experience will also be offered to the community in the form of daily 'stay and play' sessions for young children not yet at school and for local children during the long summer breaks when children traditionally have difficulties filling their time constructively.

As Sparkenhoe school is such a focal point in the area, it seems only right that it be an asset to all.

5. Which Ward Community Cohesion Fund criterion or criteria does your proposal support? Please give details of how it does this for each criterion (Add further rows or continue or a separate sheet if needed).

Criterion no.	Details of how your proposal supports the criterion
1a & 1b	By providing exciting and safe play space for very young children the school will be enabling young parents who will be accompanying their children to meet, build knowledge and share problems. As our community is extremely diverse it is highly likely that these parents will be from a variety of backgrounds. This mix of culture and background can only be a positive experience as it will give these young parents the opportunities to create community cohesion
	By providing the same safe and exiting equipment for young people during the summer this will enable youths from diverse backgrounds to come together and to ensure that our community will be cohesive in the future as these young people grow into adults.
2a & 2b	By providing appropriate 'things to do' for young people from different communities we will be creating opportunities for young and older people to meet and share experiences
3a	By providing such a key area in the community with resources that enhance it, the project will help to improve the local environment in a variety of ways;  1. By providing local youths with a place to gather and enjoy an element of pride is engendered. Having somewhere to play helps to ensure that holiday behaviour remains positive and helps to lower negative actions and behaviour within the area.  2. Improved behaviour in the young people will lead to higher levels of contentment for the adults and elderly people in the community.  3. Ensuring that our youngster maintain positive

·	~		
6. Have you prov	ded any supporting inforr	mation?	Tick if yes
7. What is the to	tal cost to the Community	Meeting?	£6,597.00
	u estimated or calculated say whether it is an estima		
Item	<u>.</u>	Cost	Estimate or
		£	actual cost?
'Footloose Trail'		6,597	
Total		0.507	
Total  9. Have you trie	d to get funding for this p	6,597	ere else, either in
9. Have you trie the Council or from We are also looking the costs of Safet	d to get funding for this pm another organisation? In another funding source of the flooring. We are also low organisation that can also	roject from anywh f so, please give c es to provide insta oking at engaging	letails  llation cost and Leicestershire
9. Have you trie the Council or from We are also looking the costs of Safet Carers a voluntary the playground.	m another organisation? I	roject from anywh f so, please give o es to provide insta oking at engaging so help with the re	letails llation cost and Leicestershire furbishment of
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### Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

Name of contact person	
Your position in organisation or group	
Name of organisation or group	
Address	contractors yet to be appointed
Phone number	Email

#### 12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Rita Patel
Signature	
Date	29 <sup>th</sup> January 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827

# **\` Ward Community Fund Proposal Form**

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

#### Section 1: Budget Proposal

Name of Ward

CASTLE, SPINNEY & STONEYGATE WARDS

2. Title of proposal Community Fund Basketball Sessions

3. Name of group or person making the proposal

Karl Brown

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

kb in the community and Warriors Basketball are looking to run community basketball sessions for boys and girls aged 8-19yrs across the three wards focusing on raising participation. In the Castle Ward we will run two basketball days on Victoria Park ( when weather is warmer) we will put on fun sessions which will focus on passing ,shooting, dribbling , ball handling and team games. We will also give young people information about other basketball sessions if they want to continue playing. In the Castle and Stoneygate Wards we will run fun basketball session at the Highfields Centre, Mondays 5 30pm - 7 30pm, Moat Community College, Tuesdays 7 30pm - 9 30pm and St Matthews Centre, Saturdays 1pm-3pm (the court hire will be free through our partnership work with the centre). We will run 10 sessions at each venue focusing on the FUN da mentals of the game and encouraging all young people to get to know each other and work together as a team. We will also

provide exit routes for the young people once the 10 weeks have finished into other local sessions in their areas. Kb in the Community and Warriors have a good track record working with all young people from the across the city, our coaches are qualified and CRB checked. We will mentor and help the young people throughout our sessions and also involve the young people by getting them to help with the planning of the sessions. We will work in partnership with the centre by promoting our activity through their notice boards and mail shots. The monies will be spent on balls, bibs coaches fees and T-shirts etc. We would like to start our sessions as soon as our bid is successful, also before the 10 weeks are up we will find exit routes for the young people into other club sessions and we will also be looking for other funding to run more sessions. We will monitor sessions by taking registers, keeping figures and doing a 10 week evaluation of lessons learned. We will be looking to have between 15 -25+ young people at all our sessions.					
5. Have you provided supporting information? Tick if yes					
6. What is the total cost to the Community Meeting? £4035.00					

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost	Estimate or
	£	actual cost?
Balls x 50@ £5.50		275.00
Posters, leaflets etc		160.00
Court Hire Highfields - 10 sessions@£25 x 2hrs		500.00
St Matthews Court Hire Partnership free		
Court Hire Moat - 10 sessions @ £20 x 2hrs		400.00
T-shirts x 50@ £6.00		300.00
Coaching fees x 2 coaches x30 sessions		2400.00
£20 per hr x 2 hrs		
Total		2KE(€(5),(010)

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

l NO	

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#### 11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Karl Brown
Signature	
Olgitature	
	28 <sup>th</sup> January 2010
Date	

Please send this completed form back to:

Karen Shelton, Member Support Team,  $2^{\rm nd}$  Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827

### Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

Section 1: Budget Proposal

1. Name of Ward

2. Title of proposal

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

HIGHFIELDS

Spinnen Hills

LEICESTER CITY

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

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3. Name of group or	person making the propos	sal	MEMBERS' SUF
PREM	GROUP		
money will be spent	f proposal. Please include , who will benefit, when he proposal has been s	thou will be nested -	v the ind how
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to the	d transpor Perly   disa Mayflower	ebled W Church	idies to
longer 1	English ev	erg Wedi	nesdays
Transport	Sregured from home	o to the	the Ceasive
. Have you provided	supporting information?		ick if yes

6. What is the total cost to the Community Me	eeting?	£
7. How have you estimated or calculated the expenditure and say whether it is an estimate of	cost? Please sh or an actual cos	low each item of t.
Item	Cost	Estimate or
0.01	£	actual cost?
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TRANSPORT REQUIRED FO	OR 150- 30	Con
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Total 5 - o.	2 1 2600	Total!
	153,224	
Have you tried to get funding for this project the Council or from another organisation? If so,	please give deta	ails
NO.		
9. Who proposed the project? Please provide of	contact details.	
Name of contact person	70.0.00	
Your position in organisation or group	RAMBHAB RIERSON	EN 5/17/4
Name of organisation or group	EM GROO	
Address	CFOT GACE	//
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### Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person Your position in organisation or group	MRS RAMBHABEN SHAH
Name of organisation or group Address	CHAIR PEUSON PREM GROWP
Phone number	Email
	Fmail

#### 11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name Signature	MRS. RAMBHABON SHAH
Date	25.11· 2004

Please send this completed form back to:

Karen Shelton, Member Support Team,  $2^{\rm nd}$  Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827